

Appendix 3

Aneurin Leisure Trust Core Fees and Charges 2024/25

Activity	2023/24	2024/25	increase	Comments
SHOWERS				
Shower adult	£3.00	£3.20	6.67%	
Shower child	£1.50	£1.60	6.67%	
SWIMMING POOL				
Adult Swim	£4.50	£4.80	6.67%	
Junior Swim	£2.25	£2.40	6.67%	
Concessionary Adult Swim	£2.25	£2.40	6.67%	
Concessionary Junior Swim	£1.10	£1.20	9.09%	
Adult Hydroslide	£5.95	£6.40	7.56%	
Junior Hydroslide	£4.50	£4.80	6.67%	
Concessionary Adult Hydro Slide	£3.75	£4.00	6.67%	
Concessionary Junior Hydro Slide	£2.25	£2.40	6.67%	
HEALTH SUITES				
Adult (Ebbw Vale)	£7.75	£8.20	5.81%	
OAP (Ebbw Vale)	£3.90	£4.10	5.13%	
HIRE OF ROOMS				
Community use per hour	£21.25	£22.50	5.88%	
Commercial use per hour	£31.75	£33.50	5.51%	
SQUASH				
Adult	£7.60	£8.20	7.89%	Above CPI rise due to additional lighting required for specific area
Junior	£3.80	£4.10	7.89%	
Concession Adult	£3.80	£4.10	7.89%	
Concession Junior	£1.90	£2.05	7.89%	
BADMINTON / TABLE TENNIS				
Adult (2 persons)	£8.40	£8.90	5.95%	small amount so increase effects %
Junior (2 persons)	£4.20	£4.50	7.14%	
Concession Adult	£4.20	£4.50	7.14%	
Concession Junior	£2.10	£2.25	7.14%	
LIFESTYLE STUDIO				
Adult	£7.45	£7.50	0.67%	
Junior	£3.75	£3.75	0.00%	
Concession Adult	£3.25	£3.50	7.69%	
Concession Junior	£1.65	£1.75	6.06%	
MODEL BOATS				
Club Annual Fees	£135.35	£142.50	5.28%	
Members Fees per annum per member (Adult)	£7.25	£7.65	5.52%	
Members Fees per annum per member (Junior)	£3.65	£3.85	5.48%	
MODEL AERO PLANES				
Clubs Annual Fees (21 year license)	£111.25	£117.00	5.17%	

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Members Fees (Adult)	£7.25	£7.65	5.52%	
NEWFOUNDLAND DOG SOCIETY				
Boat Launch	£7.55	£7.95	5.30%	
Members Fee	£7.25	£7.65	5.52%	
ANGLING CLUB				
Day Ticket – Adult	£20.35	£21.50	5.65%	
Day Ticket - Junior	£5.50	£6.00	9.09%	
Season Ticket Adult	£71.55	£75.00	4.82%	
Season Ticket Junior	£35.80	£37.50	4.75%	
Membership Night Syndicate	£120.00	£126.00	5.00%	set by the Angling club
SCOUT CAMPING / FOREST SCHOOL FACILITIES				
Charge per head per night (Blaenau Gwent Scout Organisations)	£2.05	£2.15	4.88%	
Charge per head per night (All Other Organisations)	£4.05	£4.25	4.94%	

ADULT EDUCATION	2023/24	2024/25	Increase	Comment
Non-Commercial Groups room per hour	£6.80	£7.20	5.88%	
Non-Commercial Groups - general purpose room per hour	£10.20	£10.75	5.39%	
Non-Commercial Groups - hall per hour	£13.00	£13.75	5.77%	
All local authority departments - teaching room per hour	£4.95	£5.25	6.06%	
All local authority departments - general purpose room per hour	£10.00	£10.60	6.00%	
All local authority departments - hall per hour	£11.75	£12.50	6.38%	

ALT have adopted price increases based on inflation in October 2023 (6.7%). The Trust has seen operational costs increase at a far higher rate than CPI due to a 207% increase in energy costs. Increases have been kept at a competitive level however some prices will have risen by more than 6.7% which is due pay as you go transactions being small sums of money and therefore a small increase will have a large % increase.

Benchmarking as at November 2023- – subject to change as other Trusts will increase their rates from April 2024.

Type of Activity - PAYG Prices	2023/24				
	Aneurin Leisure	Halo	Torfaen	Newport Live	Merthyr Tydfil
Swimming (Core Prices)					

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Swim Adult (Standard)	£4.80	£4.90	£3.75	£5.15	£4.00
Swim Junior (Standard)	£2.40	£2.60	£3.05	£2.60	Free
Swim Adult (Concession)	£2.40	£2.60	£3.05	N/a	N/a
Swim Junior (Concession)	£1.20	N/a	N/a	N/a	N/a
Lifestyle Studio (Core Prices)					
Lifestyle Studio Adult (Standard)	£7.50	£8.45	£6.20	£5.15	£8
Lifestyle Studio Junior (Standard)	£3.75	£5.60	£4.75	£2.60	£4
Lifestyle Studio (concession)	£3.50	£5.60	£4.75	N/a	N/a
Lifestyle Studio Junior (Concession)	£1.75	N/a	N/a	N/a	N/a